

2020/2021 ASU Budget										
Initial Budget				Current Budget						
Acct. #	Name	Budget 19-20	Encumbrances	Actual DRs	Returned Funds	Available Funds	Balance	%	DRs Written	
61200	Student Rep Fee		\$ -	\$ -	\$ -				\$ -	
40001	Inter-Club Council (ICC)	\$ 8,000.00	\$ -	\$ -	\$ -	\$ 8,000.00	\$ 8,000.00	100%	\$ -	
50150	College Tours	\$ 30,000.00	\$ -	\$ -	\$ -	\$ 30,000.00	\$ 30,000.00	100%	\$ -	
50360	Competitions	\$ 6,000.00	\$ -	\$ -	\$ -	\$ 6,000.00	\$ 6,000.00	100%	\$ -	
60129	Student Conferences	\$ 4,000.00	\$ -	\$ -	\$ -	\$ 4,000.00	\$ 4,000.00	100%	\$ -	
60429	ASU Equipment	\$ 5,000.00	\$ -	\$ -	\$ -	\$ 5,000.00	\$ 5,000.00	100%	\$ -	
60529	ASU Equip Maintenance	\$ 1,000.00	\$ -	\$ -	\$ -	\$ 1,000.00	\$ 1,000.00	100%	\$ -	
61029	ASU Salaries	\$ 4,000.00	\$ -	\$ -	\$ -	\$ 4,000.00	\$ 4,000.00	100%	\$ -	
61039	Stipends	\$ 9,300.00	\$ -	\$ -	\$ -	\$ 9,300.00	\$ 9,300.00	100%	\$ -	
61050	ASU Scholarships	\$ 26,000.00	\$ -	\$ -	\$ -	\$ 26,000.00	\$ 26,000.00	100%	\$ -	
62030	Social/Cultural Activities	\$ 42,500.00	\$ -	\$ -	\$ -	\$ 42,500.00	\$ 42,500.00	100%	\$ -	
62035	Multi-Cultural Activities	\$ 15,000.00	\$ -	\$ -	\$ -	\$ 15,000.00	\$ 15,000.00	100%	\$ -	
62450	Club Seed Funds	\$ 50,000.00	\$ -	\$ -	\$ -	\$ 50,000.00	\$ 50,000.00	100%	\$ -	
63655	Worker Compensation	\$ 500.00	\$ -	\$ -	\$ -	\$ 500.00	\$ 500.00	100%	\$ -	
63675	Graduation Reception	\$ 15,000.00	\$ -	\$ -	\$ -	\$ 15,000.00	\$ 15,000.00	100%	\$ -	
63701	ASU Hospitality	\$ 8,000.00	\$ -	\$ -	\$ -	\$ 8,000.00	\$ 8,000.00	100%	\$ -	
63720	ASU Promotions	\$ 32,000.00	\$ -	\$ -	\$ -	\$ 32,000.00	\$ 32,000.00	100%	\$ -	
70220	Bank Service Charges	\$ 200.00	\$ -	\$ -	\$ -	\$ 200.00	\$ 200.00	100%	\$ -	
70519	Mileage Expense	\$ 500.00	\$ -	\$ -	\$ -	\$ 500.00	\$ 500.00	100%	\$ -	
70619	Supplies	\$ 20,000.00	\$ -	\$ -	\$ -	\$ 20,000.00	\$ 20,000.00	100%	\$ -	
70650	Food Pantry	\$ 10,000.00	\$ -	\$ -	\$ -	\$ 10,000.00	\$ 10,000.00	100%	\$ -	
70322	South Gate Campus Expe	\$ 8,000.00	\$ -	\$ -	\$ -	\$ 8,000.00	\$ 8,000.00	100%	\$ -	
Total:		\$ 295,000.00	\$ -	\$ -	\$ -	\$ 295,000.00	\$ 295,000.00		\$ -	