

	Account Name	Starting Budget	Amount Approved	Ending Balance	Amount Spent	Balance
40001	Inter Club Council (ICC)	\$ 1,500.00	\$ 1,500.00	\$ -	\$ 707.14	\$ 942.86
50150	College Tours	\$ 15,000.00	\$ 4,000.00	\$ 11,000.00	\$ 2,000.00	\$ 13,000.00
50360	Competitions	\$ 15,000.00	\$ 7,500.00	\$ 7,500.00	\$ 4,795.00	\$ 10,205.00
60129	Student Conference	\$ 5,000.00	\$ 1,950.00	\$ 3,050.00	\$ 1,950.00	\$ 3,050.00
60429	ASU Equipment	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ -
60529	ASU Equipment Maintenance	\$ 300.00	\$ -	\$ 300.00	\$ -	\$ -
61029	ASU Salaries	\$ 3,500.00	\$ 3,500.00	\$ -	\$ 1,075.00	\$ 2,425.00
61039	Stipends	\$ 5,100.00	\$ 5,100.00	\$ -	\$ 2,490.00	\$ 2,610.00
61050	ASU Scholarship	\$ 7,000.00	\$ 7,000.00	\$ -	\$ -	\$ -
62030	Social/Cultural Activities	\$ 24,000.00	\$ 8,868.75	\$ 15,131.25	\$ 7,286.09	\$ 15,438.68
62035	Multi-Cultural Activities	\$ 33,300.00	\$ 13,480.37	\$ 19,819.63	\$ 9,839.29	\$ 13,669.88
62450	Club Seed Funds	\$ 25,000.00	\$ 25,000.00	\$ -	\$ 17,100.00	\$ 7,900.00
63655	Worker Compensation	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ -
63675	Graduation Reception	\$ 7,500.00	\$ -	\$ 7,500.00	\$ -	\$ -
63701	ASU Hospitality	\$ 400.00	\$ 4,300.00	\$ -	\$ 1,192.96	\$ 3,107.04
63720	ASU Promotions	\$ 3,750.00	\$ 16,426.23	\$ 7,323.77	\$ 11,726.41	\$ 12,023.59
70519	Mileage Expense	\$ 500.00	\$ 500.00	\$ -	\$ -	\$ -
70619	Supplies	\$ 8,250.00	\$ 8,250.00	\$ -	\$ 4,137.66	\$ 9,168.08
70719	Book Rental	\$ 30,000.00	\$ -	\$ 30,000.00	\$ -	\$ -
	TOTALS:	\$ 186,100.00	\$ 107,375.35	\$ 102,624.65	\$ 64,299.55	\$ 93,540.13

Account #	Account Name	Starting Budget	Amount Approved	Expenditures	Balance
28030	Student Rep Fee	\$44,559.00	\$42,892.69	\$33,894.50	\$1,891.58

NOTE: Amounts can vary in between BAC and ASU meetings until ASU finalizes the approval for all proposals.