

2021/2022 ASU Budget									
Initial Budget			Current Budget						
Acct. #	Name	Budget 21-22	Encumbrances	Actual DRs	Returned Funds	Available Funds	Balance	%	DRs Written
61200	Student Rep Fee		\$ 53,970.50	\$ 5,362.91	\$ -	\$ (53,970.50)	\$ (5,362.91)		\$ 5,362.91
40001	Inter-Club Council (ICC)	\$ 8,000.00	\$ -	\$ -	\$ -	\$ 8,000.00	\$ 8,000.00	100%	\$ -
50150	College Tours	\$ 15,000.00	\$ -	\$ -	\$ -	\$ 15,000.00	\$ 15,000.00	100%	\$ -
50360	Competitions	\$ 7,000.00	\$ -	\$ -	\$ -	\$ 7,000.00	\$ 7,000.00	100%	\$ -
60129	Student Conferences	\$ 3,000.00	\$ -	\$ -	\$ -	\$ 3,000.00	\$ 3,000.00	100%	\$ -
60429	ASU Equipment	\$ 1,000.00	\$ 941.75	\$ 753.37	\$ -	\$ 58.25	\$ 246.63	25%	\$ 753.37
60529	ASU Equip Maintenance	\$ 500.00	\$ -	\$ -	\$ -	\$ 500.00	\$ 500.00	100%	\$ -
61029	ASU Salaries	\$ 5,100.00	\$ -	\$ 450.00	\$ -	\$ 5,100.00	\$ 4,650.00	91%	\$ 450.00
61039	Stipends	\$ 9,300.00	\$ -	\$ -	\$ -	\$ 9,300.00	\$ 9,300.00	100%	\$ -
61050	ASU Scholarships	\$ 11,000.00	\$ -	\$ -	\$ -	\$ 11,000.00	\$ 11,000.00	100%	\$ -
62030	Social/Cultural Activities	\$ 18,000.00	\$ 11,000.00	\$ 3,593.29	\$ -	\$ 7,000.00	\$ 14,406.71	80%	\$ 3,593.29
62035	Multi-Cultural Activities	\$ 10,000.00	\$ 5,000.00	\$ 2,315.25	\$ -	\$ 5,000.00	\$ 7,684.75	77%	\$ 2,315.25
62450	Club Seed Funds	\$ 30,000.00	\$ 9,500.00	\$ 9,500.00	\$ -	\$ 20,500.00	\$ 30,000.00	100%	\$ 9,500.00
63655	Worker Compensation	\$ 200.00	\$ -	\$ -	\$ -	\$ 200.00	\$ 200.00	100%	\$ -
63675	Graduation Reception	\$ 3,200.00	\$ -	\$ -	\$ -	\$ 3,200.00	\$ 3,200.00	100%	\$ -
63701	ASU Hospitality	\$ 3,000.00	\$ -	\$ 45.00	\$ -	\$ 3,000.00	\$ 2,955.00	99%	\$ 45.00
63720	ASU Promotions	\$ 16,000.00	\$ 9,323.00	\$ 2,823.00	\$ -	\$ 6,677.00	\$ 13,177.00	82%	\$ 2,823.00
70220	Bank Service Charges	\$ 150.00	\$ 150.00	\$ -	\$ -	\$ -	\$ 150.00	100%	\$ -
70519	Mileage Expense	\$ 150.00	\$ -	\$ -	\$ -	\$ 150.00	\$ 150.00	100%	\$ -
70619	Supplies	\$ 8,000.00	\$ 2,895.00	\$ 765.49	\$ -	\$ 5,105.00	\$ 7,234.51	90%	\$ 765.49
70650	Food Pantry	\$ 5,000.00	\$ -	\$ 2,135.71	\$ -	\$ 5,000.00	\$ 5,000.00	100%	\$ 2,135.71
70322	South Gate Campus Expe	\$ 3,300.00	\$ -	\$ -	\$ -	\$ 3,300.00	\$ 3,300.00	100%	\$ -
Total:		\$ 156,900.00	\$ 38,809.75	\$ 22,381.11	\$ -	\$ 118,090.25	\$ 146,154.60		\$ 22,381.11
BAC 11/24/21									