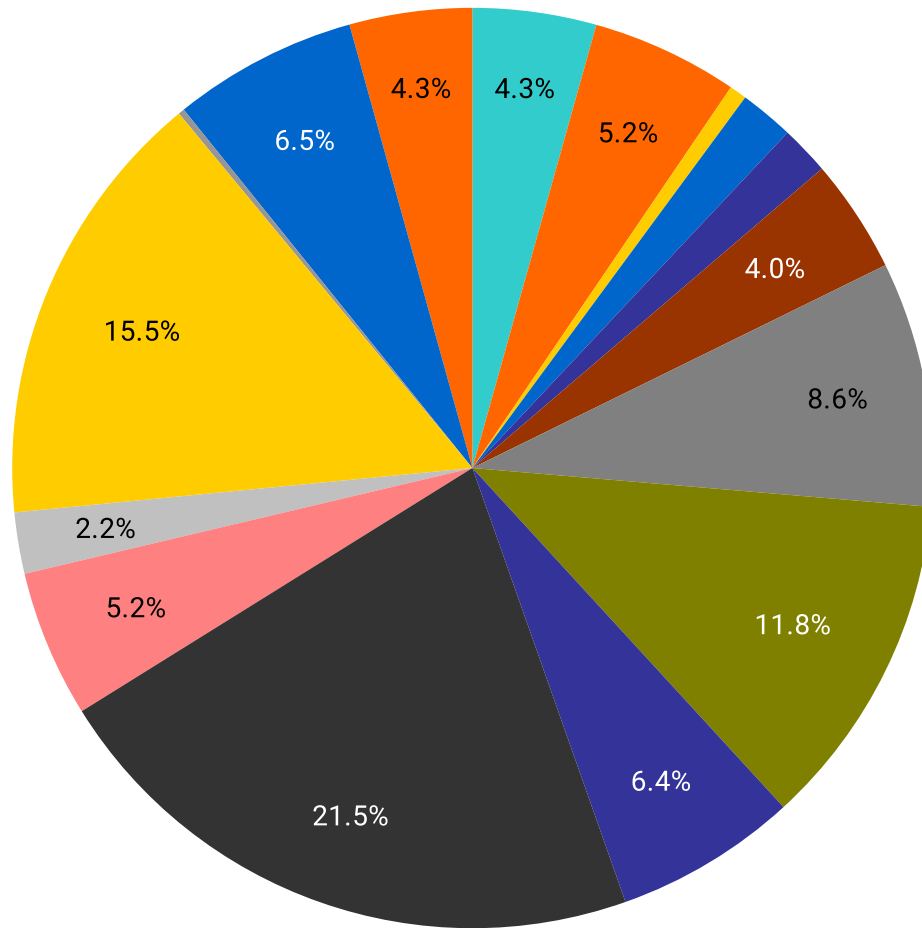



2019/2020 ASU Budget								
Initial Budget				Current Budget				
Acct. #	Name	Budget 19-20	Encumbrances	Actual DRs	Returned Fund	Balance	%	DRs Written
<b>61200</b>	<b>Student Rep Fee</b>		\$ 55,858.00	\$ 28,793.48	\$ -			\$ 28,793.48
40001	Inter-Club Council (ICC)	\$ 9,000.00	\$ 10,080.00	\$ 2,630.33	\$ -	\$ 6,369.67	71%	\$ 2,630.33
50150	College Tours	\$ 35,000.00	\$ 11,961.00	\$ 6,348.82	\$ -	\$ 28,651.18	82%	\$ 6,348.82
50360	Competitions	\$ 10,000.00	\$ -	\$ -	\$ -	\$ 10,000.00	100%	\$ -
60129	Student Conferences	\$ 5,000.00	\$ 1,414.00	\$ 897.20	\$ -	\$ 4,102.80	82%	\$ 897.20
60429	ASU Equipment	\$ 7,000.00	\$ 4,419.51	\$ 1,487.18	\$ 10.49	\$ 5,523.31	79%	\$ 1,487.18
60529	ASU Equip Maintenance	\$ 2,000.00	\$ -	\$ -	\$ -	\$ 2,000.00	100%	\$ -
61029	ASU Salaries	\$ 4,000.00	\$ 4,000.00	\$ 1,325.00	\$ -	\$ 2,675.00	67%	\$ 1,325.00
61039	Stipends	\$ 9,300.00	\$ 9,300.00	\$ 4,120.00	\$ -	\$ 5,180.00	56%	\$ 4,120.00
61050	ASU Scholarships	\$ 20,000.00	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	100%	\$ -
62030	Social/Cultural Activities	\$ 53,000.00	\$ 27,482.64	\$ 15,478.34	\$ 249.87	\$ 37,771.53	71%	\$ 15,478.34
62035	Multi-Cultural Activities	\$ 30,000.00	\$ 14,895.90	\$ 7,783.32	\$ -	\$ 22,216.68	74%	\$ 7,783.32
62450	Club Seed Funds	\$ 50,000.00	\$ 50,000.00	\$ 48,400.00	\$ -	\$ 1,600.00	3%	\$ 48,400.00
63655	Worker Compensation	\$ 500.00	\$ -	\$ -	\$ -	\$ 500.00	100%	\$ -
63675	Graduation Reception	\$ 12,000.00	\$ 12,000.00	\$ 5,085.00		\$ 6,915.00	58%	\$ 5,085.00
63701	ASU Hospitality	\$ 5,000.00	\$ 5,000.00	\$ 1,819.23	\$ -	\$ 3,180.77	64%	\$ 1,819.23
63720	ASU Promotions	\$ 40,000.00	\$ 36,065.00	\$ 10,599.29	\$ 20.00	\$ 29,420.71	74%	\$ 10,599.29
70220	Bank Service Charges	\$ 200.00	\$ -	\$ -	\$ -	\$ 200.00	100%	\$ -
70519	Mileage Expense	\$ 500.00	\$ 500.00	\$ 78.60	\$ -	\$ 421.40	84%	\$ 78.60
70619	Supplies	\$ 17,500.00	\$ 15,056.97	\$ 8,526.38	\$ 174.39	\$ 9,148.01	52%	\$ 8,526.38
70650	Food Pantry	\$ 10,000.00	\$ 10,000.00	\$ 3,778.08	\$ -	\$ 6,221.92	62%	\$ 3,778.08
70322	South Gate Campus Expe	\$ 8,000.00	\$ 13,970.00	\$ 3,151.31	\$ -	\$ 4,848.69	61%	\$ 3,151.31
<b>Total:</b>		<b>\$ 328,000.00</b>	<b>\$ 246,145.02</b>	<b>\$ 121,508.08</b>	<b>\$ -</b>	<b>\$ 206,491.92</b>		<b>\$ 121,508.08</b>

ASU Budget 2019-2020  
Encumbered Funds



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- Inter-Club Council (ICC)
  - College Tours
  - Student Conferences
  - ASU Equipment
  - ASU Salaries
  - Stipends
  - ASU Scholarships
  - Social/Cultural Activities
  - Multi-Cultural Activities
  - Club Seed Funds
  - Graduation Reception
  - ASU Hospitality
  - ASU Promotions
  - Mileage Expense
  - Supplies
  - Food Pantry

