

**East Los Angeles College
Associated Student Union
Revised Proposed Budget for Fiscal Year 2018-2019**

Revenue:

Account #	Description	Amount
30020	ASU Membership Fees	\$ 255,000.00
32059	Bank Handling Charges	100.00
32248	ASU Income	<u>5,926.76</u>
34351	Miscellaneous Income (Book Rental)	<u>35,000.00</u>
	Total Income	<u>\$ 291,026.76</u>

Operating Expenses

Account #	Description	Amount
40001	Inter-Club Council (I.C.C.)	\$ 9,000.00
50150	College Tours	35,000.00
50360	Competitions	15,000.00
60129	Student Conferences	20,000.00
60429	ASU Equipment	500.00
60529	ASU Equipment Maintenance	500.00
61029	ASU Salaries	3,000.00
61039	Stipends	7,500.00
61050	ASU Scholarship	15,000.00
62030	Social/Cultural Activities	27,000.00
62035	Multi-Cultural Activities	35,000.00
62450	Club Seed Funds	50,000.00
63655	Worker Compensation	500.00
63675	Graduation Reception	10,000.00
63701	ASU Hospitality	7,000.00
63720	ASU Promotions	40,000.00
70220	Bank Service Charges	0.00
70519	Mileage Expense	500.00
70619	Supplies	5,500.00
70719	Book Rental	10,000.00
	Total Expenditures	<u>\$ 291,026.76</u>

Approved by:

Michelle Keung 9/17/18
Michelle Keung, ASU President Date

Juan Casillas 9/17/18
Juan Casillas, ASU VP of Finance Date

Amber Arias 9/17/18
Amber Arias, ASU Treasurer Date

Sonia Lopez
Sonia Lopez, ASU Advisor Date

Julie Benavides 9/25/18
Julie Benavides, VP Student Services Date

Marvin Martinez 9/25/18
Marvin Martinez, President Date