

2019/2020 ASU Budget								
Initial Budget				Current Budget				
Acct. #	Name	Budget 19-20	Encumbrances	Actual DRs	Returned Funds	Balance	%	DRs Written
61200	Student Rep Fee		\$ 16,425.00	\$ 13,381.79	\$ -			\$ 13,381.79
40001	Inter-Club Council (ICC)	\$ 9,000.00	\$ 9,000.00	\$ 53.83	\$ -	\$ 8,946.17	99%	\$ 53.83
50150	College Tours	\$ 35,000.00	\$ 4,000.00	\$ -	\$ -	\$ 35,000.00	100%	\$ -
50360	Competitions	\$ 10,000.00	\$ -	\$ -	\$ -	\$ 10,000.00	100%	\$ -
60129	Student Conferences	\$ 5,000.00	\$ -	\$ -	\$ -	\$ 5,000.00	100%	\$ -
60429	ASU Equipment	\$ 5,000.00	\$ 1,630.00	\$ 1,487.18	\$ -	\$ 3,512.82	70%	\$ 1,487.18
60529	ASU Equip Maintenance	\$ 2,000.00	\$ -	\$ -	\$ -	\$ 2,000.00	100%	\$ -
61029	ASU Salaries	\$ 4,000.00	\$ 4,000.00	\$ 375.00	\$ -	\$ 3,625.00	91%	\$ 375.00
61039	Stipends	\$ 9,300.00	\$ 9,300.00	\$ -	\$ -	\$ 9,300.00	100%	\$ -
61050	ASU Scholarships	\$ 20,000.00	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	100%	\$ -
62030	Social/Cultural Activities	\$ 55,000.00	\$ 6,281.47	\$ 2,222.14	\$ -	\$ 52,777.86	96%	\$ 2,222.14
62035	Multi-Cultural Activities	\$ 30,000.00	\$ 2,900.00	\$ 2,204.67	\$ -	\$ 27,795.33	93%	\$ 2,204.67
62450	Club Seed Funds	\$ 50,000.00	\$ 50,000.00	\$ 3,000.00	\$ -	\$ 47,000.00	94%	\$ 3,000.00
63655	Worker Compensation	\$ 500.00	\$ -	\$ -	\$ -	\$ 500.00	100%	\$ -
63675	Graduation Reception	\$ 12,000.00	\$ 12,361.35	\$ 361.35	\$ -	\$ 11,638.65	97%	\$ 361.35
63701	ASU Hospitality	\$ 5,000.00	\$ 5,000.00	\$ 560.46	\$ -	\$ 4,439.54	89%	\$ 560.46
63720	ASU Promotions	\$ 40,000.00	\$ 20,200.00	\$ 424.32	\$ -	\$ 39,575.68	99%	\$ 424.32
70220	Bank Service Charges	\$ 200.00	\$ -	\$ -	\$ -	\$ 200.00	100%	\$ -
70519	Mileage Expense	\$ 500.00	\$ 500.00	\$ 62.36	\$ -	\$ 437.64	88%	\$ 62.36
70619	Supplies	\$ 17,500.00	\$ 4,572.12	\$ 1,146.13	\$ -	\$ 16,353.87	93%	\$ 1,146.13
70650	Food Pantry	\$ 10,000.00	\$ 10,000.00	\$ 1,690.49	\$ -	\$ 8,309.51	83%	\$ 1,690.49
70322	South Gate Campus Expens	\$ 8,000.00	\$ 2,800.00	\$ 2,300.50	\$ -	\$ 5,699.50	71%	\$ 2,300.50
Total:		\$ 328,000.00	\$ 162,544.94	\$ 15,888.43	\$ -	\$ 312,111.57		\$ 15,888.43