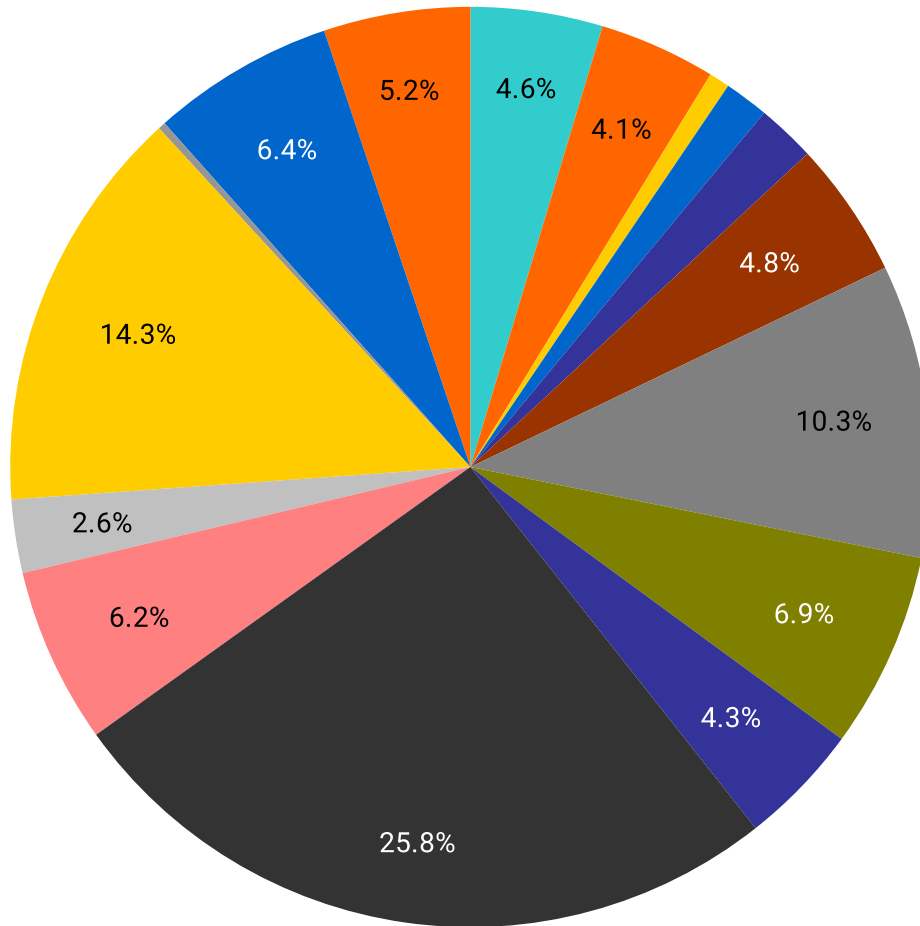
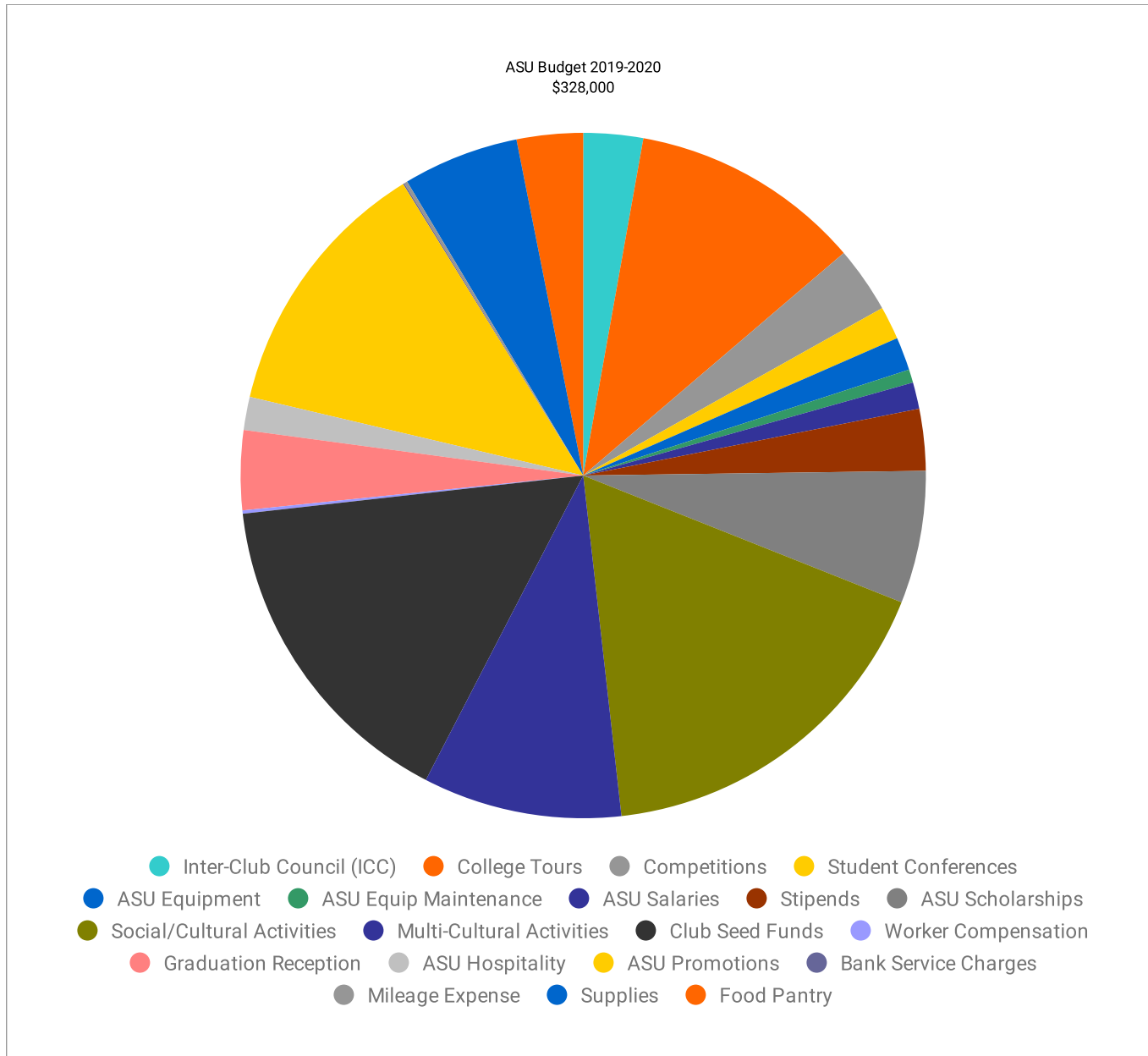


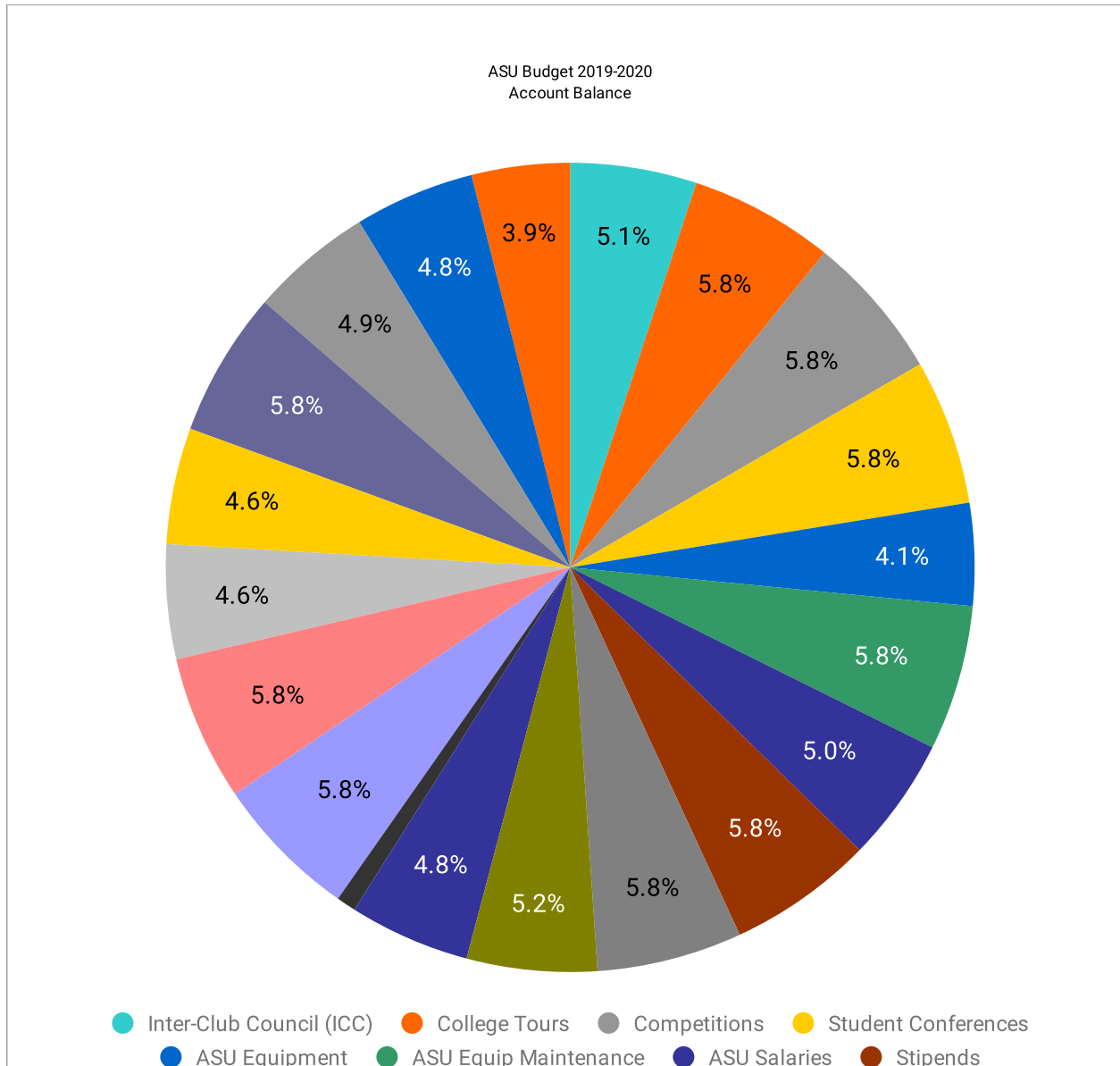
2019/2020 ASU Budget								
Initial Budget				Current Budget				
Acct. #	Name	Budget 19-20	Encumbrances	Actual DRs	Returned Funds	Balance	%	DRs Written
<b>61200</b>	<b>Student Rep Fee</b>		\$ 24,045.00	\$ 18,032.81	\$ -			\$ 18,032.81
40001	Inter-Club Council (ICC)	\$ 9,000.00	\$ 9,000.00	\$ 1,167.52	\$ -	\$ 7,832.48	87%	\$ 1,167.52
50150	College Tours	\$ 35,000.00	\$ 7,961.00	\$ 217.00	\$ -	\$ 34,783.00	99%	\$ 217.00
50360	Competitions	\$ 10,000.00	\$ -	\$ -	\$ -	\$ 10,000.00	100%	\$ -
60129	Student Conferences	\$ 5,000.00	\$ 1,414.00	\$ -	\$ -	\$ 5,000.00	100%	\$ -
60429	ASU Equipment	\$ 5,000.00	\$ 3,019.51	\$ 1,487.18	\$ 10.49	\$ 3,523.31	70%	\$ 1,487.18
60529	ASU Equip Maintenance	\$ 2,000.00	\$ -	\$ -	\$ -	\$ 2,000.00	100%	\$ -
61029	ASU Salaries	\$ 4,000.00	\$ 4,000.00	\$ 575.00	\$ -	\$ 3,425.00	86%	\$ 575.00
61039	Stipends	\$ 9,300.00	\$ 9,300.00	\$ -	\$ -	\$ 9,300.00	100%	\$ -
61050	ASU Scholarships	\$ 20,000.00	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	100%	\$ -
62030	Social/Cultural Activities	\$ 55,000.00	\$ 13,375.13	\$ 5,952.92	\$ 249.87	\$ 49,296.95	90%	\$ 5,952.92
62035	Multi-Cultural Activities	\$ 30,000.00	\$ 8,341.86	\$ 5,041.57	\$ -	\$ 24,958.43	83%	\$ 5,041.57
62450	Club Seed Funds	\$ 50,000.00	\$ 50,000.00	\$ 43,300.00	\$ -	\$ 6,700.00	13%	\$ 43,300.00
63655	Worker Compensation	\$ 500.00	\$ -	\$ -	\$ -	\$ 500.00	100%	\$ -
63675	Graduation Reception	\$ 12,000.00	\$ 12,000.00	\$ -	\$ -	\$ 12,000.00	100%	\$ -
63701	ASU Hospitality	\$ 5,000.00	\$ 5,000.00	\$ 1,062.84	\$ -	\$ 3,937.16	79%	\$ 1,062.84
63720	ASU Promotions	\$ 40,000.00	\$ 27,755.00	\$ 7,999.32	\$ 20.00	\$ 32,020.68	80%	\$ 7,999.32
70220	Bank Service Charges	\$ 200.00	\$ -	\$ -	\$ -	\$ 200.00	100%	\$ -
70519	Mileage Expense	\$ 500.00	\$ 500.00	\$ 78.60	\$ -	\$ 421.40	84%	\$ 78.60
70619	Supplies	\$ 17,500.00	\$ 12,465.85	\$ 3,201.99	\$ 174.39	\$ 14,472.40	83%	\$ 3,201.96
70650	Food Pantry	\$ 10,000.00	\$ 10,000.00	\$ 3,233.31	\$ -	\$ 6,766.69	68%	\$ 3,233.31
70322	South Gate Campus Expens	\$ 8,000.00	\$ 10,800.00	\$ 2,300.50	\$ -	\$ 5,699.50	71%	\$ 2,300.50
<b>Total:</b>		<b>\$ 328,000.00</b>	<b>\$ 204,932.35</b>	<b>\$ 75,617.75</b>	<b>\$ -</b>	<b>\$ 252,382.25</b>		<b>\$ 75,617.72</b>

ASU Budget 2019-2020  
Emcumbered Funds



- Inter-Club Council (ICC)
  - College Tours
  - Student Conferences
  - ASU Equipment
  - ASU Salaries
  - Stipends
  - ASU Scholarships
  - Social/Cultural Activities
  - Multi-Cultural Activities
  - Club Seed Funds
  - Graduation Reception
  - ASU Hospitality
  - ASU Promotions
  - Mileage Expense
  - Supplies
  - Food Pantry
-





- ASU Equipment
- ASU Equip Maintenance
- ASU Salaries
- Supplies
- ASU Scholarships
- Social/Cultural Activities
- Multi-Cultural Activities
- Club Seed Funds
- Worker Compensation
- Graduation Reception
- ASU Hospitality
- ASU Promotions
- Bank Service Charges
- Mileage Expense
- Supplies
- Food Pantry