

**EAST LOS ANGELES COLLEGE**  
**Budgetary Committee**  
**May 3, 2013**  
**G8-119**

- I. Call to Order:** Meeting was called to order at 9:29 am
- II. Roll Call:** Jennifer Estrada, ASU President (Late 9:53 AM), Jesse Orellana, ASU Vice President; Johanna Guerra, ASU Treasurer, Sonia Lopez, ASU Advisor,

**Absent:** Shay Razfar, Fiscal Office Representative  
Caridad Ahorro, Fiscal Office Rep/Minuter

**Also in attendance:** Magaly Rojas-Gonzales, Student Activities Rep

- III. Approval of Meeting:** Moved to approved minutes from BAC 4/12/13 and 4/22/13 – Moved by Jesse Orellana, seconded by Sonia Lopez. Approved 3-0.
- IV. Treasurer’s Budget Report** – See Attached. Two accounts are in the red, Social/Cultural Acct (\$7,700.57) and Promotions ((\$8,383.22). Second page of the Report shows the amount moved back. Reallocation for accounts in red need to be done. Third page shows the total amount approved on April 12, 2013.
- V. Public Forum:** None
- VI. Discussion Items:** None

[**Note:** Moved out of Order was raised Reallocation of Funds (# 9 in the Agenda) to address the accounts in red in the Treasurer’s Budget Report by Jesse Orellano, Jennifer Estrada. Approved 4-0.]

- VII. Action Items:**
- A.** Match Fund Economic Student Association, End of Semester Banquet for \$372.67 from Social/Cultural Account #62030 – Moved by Jennifer Estrada, seconded by Jesse Orellana. Approved 4-0.
  - B.** Match Fund Automobile Technology Club, Shell Eco-Marathon Americas for \$2,246.63 – Moved by Jennifer Estrada, seconded by Jesse Orellana. Motion Rejected 4-0.
  - C.** Match Fund Elac Puente Club, Northern CA University Trip for \$973 from Social/Cultural Account #62030 – Moved by Jennifer Estrada, seconded by Jesse Orellana. Approved 4-0.
  - D.** Fund SASA, Speaker Event-Dr. Inaba for \$600 – Moved by Jennifer Estrada, seconded by Jesse Orellana. Motion Rejected 4-0.
  - E.** Fund SASA Graduation Event-Chemical Dependency Certification Program for \$1,500 – Moved by Jennifer Estrada, seconded by Jesse Orellana. Item tabled for next BAC meeting on May 24, 2013.
  - F.** Fund Vincent Price Art Museum, In the Eyes of the Artist for \$450.00 from Social/Cultural Account #62030. Approved 4-0.

- G. Fund Architecture Club, Design Village 2013 for \$1,800 – Moved by Jennifer Estrada, seconded by Jesse Orellana. Item tabled for next BAC on May 24, 2013.
- H. Fund Accounting Club, UCLA/Paul Getty Center for amended amount of \$300.00 from Social/Cultural Account #62030 – Moved by Jennifer Estrada, seconded by Jesse Orellana. Approved 4-0. (Note: Amended from \$700 was proposed by Jennifer Estrada, seconded by Jesse Orellana.)
- I. Fund Inter Board ASU Polo Shirts for \$630 – Moved by Jennifer Estrada, seconded by Jesse Orellana. Motion is Rejected.
- J. Fund Inter Board Blue Tape for \$70.29 from Supplies Account #70619 – Moved by Jennifer Estrada, seconded by Jesse Orellana. Approved 4-0.
- K. Fund Inter Board Reimbursements for Adviser for \$112.16 from Supplies Account #70619 – Moved by Jennifer Estrada, seconded by Jesse Orellana. Approved 4-0.
- L. Fund Inter Board Regular Tape for Office for \$40.45 from Supplies Account #70619 – Raised by Jennifer Estrada, seconded by Jesse Orellana. Approved 4-0.
- M. Fund Inter Board Replacement for Lost Projector for \$660.00 from Equipment Account #60429 – Moved by Jennifer Estrada, seconded by Jesse Orellana. Approved 4-0.
- N. Fund Inter Board Scantron for General Elections for \$173.30 from Supplies Account #70619 – Raised by Jennifer Estrada, seconded by Jesse Orellana. Approved 4-0.
- O. Fund Inter Board Hand Stapler for Cork Boards for \$59.27 from Supplies Account #70619 – Moved by Jesse Orellana, seconded by Jennifer Estrada. Approved 4-0.
- P. Fund Inter Board Releasing of Graduation Funds for \$4,000 from Graduation Account #63675 – Moved by Jesse Orellana, seconded by Jennifer Estrada. Approved 4-0.

**VIII. STUDENT REPRESENTATION FEE FUNDS**

**IX. REALLOCATION OF FUNDS**

- A. Reallocating unused funds – moved by Jesse Orellana, seconded by Jennifer Estrada. Approved 4-0. Please see details below and the attached.

Reallocated to Social Cultural Account #62030:

Amount	From
\$1,000.00	Equipment #60420
\$2,141.20	ASU Equipment #60529
\$4,500.00	Multi Cultural #62035
<u>\$ 150.00</u>	Club Seed #62450
\$7,791.20	Total Transfer
<u>(7,700.57)</u>	Amount In Red
<u>\$ 90.63</u>	Ending Balance of Social/Cultural Account

Reallocated to Promotions Accts #63720:

Amount	From
--------	------

\$3,500.00	ASU Hospitality #63701
\$ 250.00	Mileage Expense #70519
<u>\$4,633.22</u>	Book Rental #70719
\$8,383.22	Total Transfer/Reallocation
<u>(8,383.22)</u>	Amount in Red
<u>\$0</u>	Ending Balance of Promo #63720

Reallocated to Supplies Account #70619:

\$ 466.78	Book Rental #70719
<u>\$ 959.50</u>	Beginning Balance 5/3/13
<u>\$1,426.28</u>	Ending Balance After Reallocation

**Accounts with Balances**

Student Conferences	\$ 4,228.71
ASU Salaries	\$ .50
Stipends	\$ 1,600.00
Social/Cultural	\$ 90.63
Workers Comp	\$ 500.00
Grad Reception	\$ 4,000.00
Bank Svc Charge	\$ 2,550.84
Mileage	\$ 250.00
Supplies	\$ 1,426.28
Book Rental	\$23,400.00

**X. NEW BUSINESS / UNFINISHED BUSINESS**

A. Toner for ASU Printers from Supplies Account #70619 – Moved by Jennifer Estrada, seconded by Jesse Orellana. Approved 4-0.

**XI. NEXT MEETING – Date: May 24th, 2013**

**XII. ADJOURNMENT** – Meeting was adjourned at 11:21 – Moved by Jennifer Estrada, seconded by Jesse Orellana. Approved 4-0.