

**Associated Student Union
Proposed Budget for Fiscal Year 2015-2016**

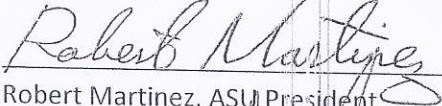
Revenue:


Account #	Description	Amount
30020	ASU Membership Fees	\$ 160,000.00
32059	Bank Handling Charges	100.00
32248	ASU Income	<u>1,000.00</u>
34351	Miscellaneous Income (Book Rental)	<u>48,900.00</u>
	Total Income	<u>\$ 210,000.00</u>


Operating Expenses

Account #	Description	Amount
40001	Inter-Club Council (I.C.C.)	\$ 1,500.00
50150	College Tours	20,000.00
50360	Competitions	15,000.00
60129	Student Conferences	5,000.00
60429	ASU Equipment	1,000.00
60529	ASU Equipment Maintenance	1,000.00
61029	ASU Salaries	3,500.00
61039	Stipends	3,200.00
61050	ASU Scholarship	7,000.00
62030	Social/Cultural Activities	40,800.00
62035	Multi-Cultural Activities	20,000.00
62450	Club Seed Funds	25,000.00
63655	Worker Compensation	500.00
63675	Graduation Reception	5,500.00
63701	ASU Hospitality	3,500.00
63720	ASU Promotions	25,000.00
70220	Bank Service Charges	3,000.00
70519	Mileage Expense	500.00
70619	Supplies	9,000.00
70719	Book Rental	20,000.00
	Total Expenditures	<u>\$ 210,000.00</u>

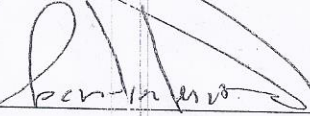
Approved by:



 Robert Martinez, ASU President _____ Date


 Romel Lopez, ASU President/Elect _____ Date


 Gerson Liahut-Sanchez, ASU VP of Finance _____ Date


 Sonia Lopez, ASU Advisor _____ Date 6/11/15


 Oscar Valeriano, V.P. Student Services _____ Date 6/9/15


 Marvin Martinez, President _____ Date 6/16/15