

Account #	Account Name	Starting Budget	Encumber Funds	Expenditures	Ending Balance	Available Funds
40001	Inter Club Council (ICC)	\$ 1,500.00	\$ 1,500.00	\$ (468.73)	\$ -	\$ 1,131.27
50150	College Tours	\$ 15,000.00	\$ 4,000.00	\$ -	\$ 11,000.00	\$ 15,000.00
50360	Competitions	\$ 15,000.00	\$ 7,500.00	\$ -	\$ 7,500.00	\$ 15,000.00
60129	Student Conference	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00	\$ 5,000.00
60429	ASU Equipment	\$ 500.00	\$ -	\$ -	\$ 500.00	\$ 500.00
60529	ASU Equipment Maintenance	\$ 300.00	\$ -	\$ -	\$ 300.00	\$ 300.00
61029	ASU Salaries	\$ 3,500.00	\$ 3,500.00	\$ -	\$ -	\$ 3,500.00
61039	Stipends	\$ 5,100.00	\$ 5,100.00	\$ -	\$ -	\$ 5,100.00
61050	ASU Scholarship	\$ 7,000.00	\$ 7,000.00	\$ -	\$ -	\$ 7,000.00
62030	Social/Cultural Activities	\$ 24,000.00	\$ 6,207.30	\$ (3,502.98)	\$ 17,792.70	\$ 20,497.02
62035	Multi-Cultural Activities	\$ 33,300.00	\$ 9,721.50	\$ (9,841.11)	\$ 23,578.50	\$ 23,458.89
62450	Club Seed Funds	\$ 25,000.00	\$ 25,000.00	\$ -	\$ -	\$ -
63655	Worker Compensation	\$ 500.00	\$ -	\$ -	\$ 500.00	\$ 500.00
63675	Graduation Reception	\$ 7,500.00	\$ -	\$ -	\$ 7,500.00	\$ 7,500.00
63701	ASU Hospitality	\$ 4,300.00	\$ 4,300.00	\$ (1,032.34)	\$ -	\$ -
63720	ASU Promotions	\$ 23,750.00	\$ 14,452.05	\$ (4,086.01)	\$ 9,297.95	\$ 19,663.99
70519	Mileage Expense	\$ 500.00	\$ 500.00	\$ -	\$ -	\$ -
70619	Supplies	\$ 8,250.00	\$ 8,250.00	\$ (4,273.89)	\$ -	\$ 4,230.26
70719	Book Rental	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00	\$ 30,000.00
	TOTALS:	\$ 210,000.00	\$ 97,030.85	\$ (23,205.06)	\$ 112,969.15	\$ 158,381.43

Account #	Account Name	Starting Budget	Amount Approved	Expenditures	Ending Balance
28030	Student Rep Fee	\$ 22,287.00	\$ 42,892.69	\$ (33,894.50)	-\$11,607.50

NOTE: Amounts can vary in between BAC and ASU meetings until ASU finalizes the approval for all proposals.